

Annual Audited Accounts Statement			
for the year 2016-17 of Municipal Council Hansi			
Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	1466.01	Total Expenditure (1+2)	955.84
A. Revenue Income	1466.01	1. Revenue Expenditure	722.80
1. Own Revenue Income	291.59	Administrative Expenses, Establishment and Salaries,	546.63
a) Tax Revenue	53.97	Pay of General branch	64.33
i) Property Tax	43.64	Pay of Property tax branch	9.75
ii) Other Tax	10.33	sal. Of mali/chowkidar	3.16
a) Fire Tax	3.18	sal. Of light branch	18.02
b) Motor Tax	5.71	sal. Of fire branch	75.47
c) Advertisement Tax	1.44	sal. Of library branch	0.00
d) Show Tax	0.00	sal. Of health branch	11.40
b) Non-Tax Revenue	237.62	sal. Of rent and building branch	0.00
i) Fees & Fines	10.55	sal. Of Engg. Branch	12.97
a) Building Application Fees & others	1.53	sal. Of Safai Karamchari	351.53
b) Copying fees	4.01	sal. Of other tax & fees and revised grade pay benefits	0.00
c) Trade Licence Fees	0.00	Operation and Maintenance (O&M)	66.37
d) Trade Licence u/s 197	0.00	Loans repayment (Interest Payments)	0.00
e) Slaughter house Fees	0.00	others	56.43
f) Other fee and fines	5.01	2. Capital Expenditure	233.04
f) Fine for offences on building & streets	0.00	All development works under central/state specific schemes	233.04
ii) User Charges	144.41	Loan repayment (Principal Amount)	0.00
a) Rent	84.25	Other Capital Expenditure	0.00
b) Teh-Bazari (Market Fees)	2.70		
b) Development Charges & Road cut charges	57.46		
b) Fire services Charges	0.00		
iii) Other Non Tax Revenue	82.66		
a) Misc. Income	42.94		
b) Advance & Deposit	39.72		
c) Income from Agricultural land	0.00		
d) Dead Animal Fees	0.00		
2. Other Revenue Receipts	107.42		
i) Income from interest / investment	107.42		
ii) Other Revenue income	0.00		
3. Transfer/Grants/Assigned Revenues	1067.00		
a) State Assigned Revenue			
i) Stamp Duty	142.33		
ii) Excise Duty	152.03		
iii) Vat Share	0.00		
iii) Electricity duty	0.00		
b) State Finance Commission Grants	128.52		
c) Octroi compensation	0.00		
d) Other State Government Transfers	853.74		
e) Central Finance Commission Grants	84.74		
f) Other Central Government Transfers (except CFC Grant)	0.00		
g) Others	0.00		
B. Capital Receipts	0.00		
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	0.00		
5. Others Capital Receipts	0.00		

Accountant
Municipal Council
HANSI

As proposed by A/c Branch
Resident Audit Officer
Municipal Council, Hansi

Executive Officer
Municipal Council, Hansi